

SNT Budget 2026

28-05-2026

Debit

5 General

- Banking fees are an estimate based on previous years
- Consumptions covers the costs for the weekly lunch, biweekly food and work evening drinks.
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- The literature costs are based on previous years, except that we recently canceled the Donald Duck subscription. We will pay for them until June.

Housing costs

- It is expected that rent will decrease further in 2026; a new amount has been implemented in 2026's budget.

AxieCom

- Lustrum will happen again in 5 years, for 2026; no budget has been reserved for this.
- Costs in events are mainly from the BBQ and Christmas drinks.

PRCom

- The budget for PRCom has been increased for SNT promotion.

SysCom

- The license costs are based on the price of the cPanel license. cPanel increased its price back in July 2025.
- The meeting costs for the SysCom remain the same.

Credit

Income

- 25
- The expected Hornet income is roughly the same.

Association fee

- Due to the budget cut at UT, LISA reduced the SNT association fee. For 2027 we aim to renew the contract with a higher association fee, to ensure long-term health of SNT.

Reserves

- 30
- 5k has been taken out from the reserve for server replacement in 2026 if urgently needed.
 - We will not replenish the reserves this year, mainly due to rising hardware prices, but we urge next boards to do so in the coming years.

Budget 2026

Description	Budget 2026	Description	Budget 2026
Debit		Credit	
General		Income	
Administrative costs	300.00	Income Hornet	750.00
Banking fees	500.00	Income vColo	1400.00
Consumptions	2,800.00		
Gifts	0.00		
GMM costs	100.00		
Office supplies	100.00		
Literature	250.00		
Rounding differences	5.00		
Unforeseen expenses	200.00		
Hardware workstations	0.00		
Housing costs		Reimbursements	
Rent	5,234.00	LISA	10000.00
Board		Other	
Meeting costs	200.00	Rounding differences	0.00
		Interest	1000.00
		Exchange rate differences	0.00
AxieCom			
Events	2,000.00		
Lustrum	0.00		
PRCom			
Promotion	450.00		
SysCom			
License costs	900.00		
Meeting costs	110.00		
Hardware servers	5,000.00		
Reserves		Reserves	
Replenishment reserves	0.00	Use of reserves	5000.00
Profit	1.00	Loss	0.00
Total	18,150.00	Total	18150.00